

O-1. Each High School - Total School Spending

Tolman #18

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7.773	Amount	% To Total School	Per Pupil			
School Enrollment:	1168						
Total		\$ 9,090,867	100.0%	\$ 7,783	\$ 8,030	-3.1%	100.1%
Instruction		\$ 5,851,985	64.4%	\$ 5,010	\$ 5,181	-3.3%	64.5%
Face-to-Face Teaching		\$ 5,418,478	59.6%	\$ 4,639	\$ 4,834	-4.0%	59.7%
Instructional Teachers		5,050,721	55.6%	4,324	4,520	-4.3%	55.6%
Substitutes		88,935	1.0%	76	93	-18.4%	1.0%
Instructional Paraprofessionals		278,822	3.1%	239	221	7.9%	3.1%
Classroom Materials		\$ 433,507	4.8%	\$ 371	\$ 347	6.9%	4.8%
Pupil-Use Technology & Software		177,607	2.0%	152	162	-5.9%	2.0%
Instructional Materials, Trips & Supplies		255,900	2.8%	219	186	18.1%	2.8%
Instructional Support		\$ 1,933,483	21.3%	\$ 1,655	\$ 1,663	-0.5%	21.3%
Pupil Support		\$ 940,605	10.3%	\$ 805	\$ 865	-6.9%	10.4%
Guidance & Counseling		435,822	4.8%	373	371	0.5%	4.8%
Library & Media		126,030	1.4%	108	128	-15.7%	1.4%
Extracurricular		223,731	2.5%	192	202	-5.2%	2.5%
Student Health & Services		155,022	1.7%	133	164	-18.8%	1.7%
Teacher Support		\$ 161,091	1.8%	\$ 138	\$ 171	-19.1%	1.8%
Curriculum Development		974	0.0%	1	1	35.9%	0.0%
In-Service, Staff Development & Support		160,116	1.8%	137	170	-19.3%	1.8%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 831,788	9.1%	\$ 712	\$ 627	13.5%	9.2%
Program Management		96,999	1.1%	83	98	-15.2%	1.1%
Therapists, Psych, Eval, Pers Att. & Soc Workers		734,788	8.1%	629	529	18.8%	8.1%
Operations		\$ 869,498	9.6%	\$ 744	\$ 781	-4.7%	9.6%
Non-Instructional Pupil Services		\$ 370,203	4.1%	\$ 317	\$ 310	2.4%	4.1%
Transportation		172,451	1.9%	148	123	20.4%	1.9%
Food Service		195,499	2.2%	167	185	-9.7%	2.2%
Safety		2,253	0.0%	2	2	18.5%	0.0%
Facilities		\$ 499,295	5.5%	\$ 427	\$ 472	-9.3%	5.5%
Building Upkeep, Utilities & Maintenance		499,295	5.5%	427	472	-9.3%	5.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 435,900	4.8%	\$ 373	\$ 405	-7.8%	4.8%
School Management		\$ 435,900	4.8%	\$ 373	\$ 405	-7.8%	4.8%
Principals & Assistant Principals		282,555	3.1%	242	280	-13.7%	3.1%
School Office		153,345	1.7%	131	124	5.7%	1.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%